ORDINANCE NO. 2007-27

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE, WASHINGTON FOR THE CALENDAR YEAR 2008

BE IT ORDAINED by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2008, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2008, as revised by the Eatonville Town Council, a copy of which is attached hereto, and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2008. The total estimated revenue from all sources and the expenditures by fund are as follows:

Total Estimated Revenue from all sources: \$8,486,932.49

Expenditures by Fund

| 001 | Current Expense Fund | A minute data a financia | 2,543,842.00 |
|-----|----------------------------------|--------------------------|--------------|
| 101 | Street Fund | | 1,003,650.00 |
| e | | | |
| 110 | Tourism | | 17,000.00 |
| 130 | Real Estate Excise Tax Fund | | 71,000.00 |
| 401 | Electric Fund | | 2,085,007.65 |
| 410 | Water Fund | | 1,150,487.44 |
| 411 | Sewer Fund | | 780,384.59 |
| 412 | Water/Sewer Bond Redemption Fund | | 65,726.00 |
| 450 | Storm Drain Fund | | 197,000.00 |
| 460 | Garbage Fund | | 441,095.00 |
| | Grand Total All Funds Combined | | 8,355,192.68 |

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

PASSED by the Town Council and approved by the Mayor of the Town of Eatonville, Washington at a regular meeting thereof this 10th day of December, 2007.